

SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2007-08

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
MANAGED CARE				
49	TWO PLAN MODEL	\$3,395,028,000	\$1,689,172,000	\$1,705,856,000
50	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,728,459,000	\$862,745,000	\$865,714,000
51	GEOGRAPHIC MANAGED CARE	\$537,257,000	\$267,702,000	\$269,555,000
52	PACE (Other M/C)	\$119,511,000	\$59,755,500	\$59,755,500
53	SENIOR CARE ACTION NETWORK (Other M/C)	\$118,996,000	\$59,498,000	\$59,498,000
55	DENTAL MANAGED CARE (Other M/C)	\$45,067,000	\$22,533,500	\$22,533,500
56	PCCM-AIDS HEALTHCARE FOUNDATION (Other M/C)	\$17,775,000	\$8,854,500	\$8,920,500
61	PHP	\$4,381,000	\$2,186,000	\$2,195,000
63	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$3,015,000	\$1,507,500	\$1,507,500
	MANAGED CARE SUBTOTAL	\$5,969,489,000	\$2,973,954,000	\$2,995,535,000
OTHER				
100	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,228,719,000	\$2,228,719,000	\$0
101	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,065,200,000	\$931,162,500	\$1,134,037,500
102	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,146,913,000	\$0	\$1,146,913,000
103	MENTAL HEALTH SERVICES-CDMH	\$1,105,607,000	\$1,105,607,000	\$0
104	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$841,587,000	\$841,587,000	\$0
105	DENTAL SERVICES	\$581,070,000	\$290,535,000	\$290,535,000
106	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$313,785,000	\$313,785,000	\$0
107	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$141,879,000	\$141,879,000	\$0
108	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$105,932,000	\$105,932,000	\$0
109	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$97,214,000	\$97,214,000	\$0
110	EPSDT SCREENS	\$58,361,000	\$29,180,500	\$29,180,500
113	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$14,919,000	\$7,459,500	\$7,459,500
114	STATE HOSPITALS - CDMH	\$9,500,000	\$9,500,000	\$0
116	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$5,668,000	\$2,834,000	\$2,834,000
117	LAWSUITS/CLAIMS	\$2,437,000	\$1,218,500	\$1,218,500
118	AUDIT SETTLEMENTS	\$2,273,000	\$0	\$2,273,000
120	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,000,000	\$1,000,000	\$0
135	BASE RECOVERIES	-\$289,300,000	-\$134,814,000	-\$154,486,000
	OTHER SUBTOTAL	\$8,432,764,000	\$5,972,799,000	\$2,459,965,000
	GRAND TOTAL	\$14,402,253,000	\$8,946,753,000	\$5,455,500,000